

RESOLUTION NO. 2009 - 14  
GLADES COUNTY, FLORIDA

ADOPTING A FINAL BUDGET FOR 2009-2010 FISCAL YEAR

WHEREAS, preparation of an annual county operating budget is required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners held public hearings as required by Florida Statutes; and

WHEREAS, the Glades County Board of County Commissioners did provide proper notice of all public hearings;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF GLADES COUNTY, FLORIDA, that it does hereby adopt the following final budget for Fiscal Year 2009-2010:

	<u>REVENUE</u>	<u>EXPENDITURE</u>
GENERAL FUND	15,928,897.	15,928,897.
TRANSPORTATION TRUST	3,355,441.	3,355,441.
EMSTA	18,179.	18,179.
SHIP PROGRAM	560,277.	560,277.
BUILDING DEPARTMENT	293,357.	293,357.
SOLID WASTE ENTERPRISE	881,127.	881,127.
CAPITAL OUTLAY	10,831,603.	10,831,603.
ENHANCED 911	141,325.	141,325.
LAW ENFORCEMENT MSTU	1,222,394.	1,222,394.
IMPACT FEES	<u>314,862.</u>	<u>314,862.</u>
TOTAL BUDGET	\$33,547,462.	\$33,547,462.

PASSED AND ADOPTED in special session this 23rd day of September, 2009.

BOARD OF COUNTY COMMISSIONERS  
OF GLADES COUNTY, FLORIDA



Russell Echols, Chairman



ATTEST



Joe Flint, Clerk of the Circuit Court



(SEAL)

**Glades County Board of County Commissioners**

**General Fund - 001**

**Revenue - 000**

	2009-10	2009-10
Account	ACCOUNT	Adopted
Number	NAME	Budget
300.000	Cash Brought Forward	\$5,677,449
311.000	Ad Valorem Tax (9.0367 Mills)	5,498,008
311.002	Payment in Lieu Taxes	177,052
315.100	Local Communication Service Tax	90,278
314.100	BHR Utilities	28,076
321.000	Occupational Licenses	1,338
322.400	Code Enforcement Fines	25
331.290	Multi-J. T. F Gr	68,184
331.907	Emg. Mgt. Terrorism Grant	16,000
348.160	BOCC Court Technology	16,942
348.170	Crimes Prevention	11,854
348.480	Child Support Enforcement	150
347.201	Boating Registration Fees	4,452
331.903	Emg. Mgt. Hazardous Grant	1,198
331.901	Civil Defense Base Grant	113,560
342.600	Ambulance Service Fees	75,000
349.100	Grant Administrative Fees	5,200
349.200	Administrative Fees	67,635
347.200	State Aid to Libraries	15,643
335.120	State Revenue Sharing	156,217
335.130	Insurance Agent Licenses	22,002
335.140	Mobile Home Licenses	10,799
335.150	Alcoholic Beverage Licenses	1,773
335.160	Racing Tax	223,250
335.180	Half Cent Sales Tax	1,024,285
335.191	Amendment One Offset	497,044
336.000	Leasing of Lands	1,158
341.901	Planning Fees	48,482
341.510	Tax Collector Fees	94,720
341.520	Sheriff Fees	14,842
341.530	Clerk of Court Fees	39,380
341.550	Supervisor of Election Fees	545
341.560	Property Appraiser Fees	13,552
348.680	Probation Fees	50,000
348.681	Community Service Fees	8,294
359.700	Driver Education Funds	12,075
352.000	Library Fines & Fees	1,967
359.600	Intergovernmental Radio Communications Funds	44,158
361.100	Interest earned on Investments	100,000
361.102	Interest earned on Investments - Tax Collector	15,724
343.800	Sale of Cemetery Lots	9,070
346.400	Animal Control Fines & Fees	465
366.100	Contributions for Animal Control - City of Moore Haven	20,000
366.300	Contributions for MH Fire Department - City of Moore Haven	14,000
366.502	Contribution - C&D Landfill	60,000
364.000	Disposition of Fixed Assets	3,916
369.000	Miscellaneous Revenues	3,483
369.400	Prior Year Refunds	862
362.100	Lease of Building	500,000
343.401	C&D Landfill Host Fee	68,790
334.409	SFWM - Moore Haven Canal Appropriation	1,000,000
	<b>Total</b>	<b><u>\$15,928,897</u></b>

<b>Glades County Board of County Commissioners</b>		
<b>General Fund - 001</b>		
<b>Board of County Commissioners</b>		
<b>Expenditures</b>		
<b>Account Number</b>	<b>Account Name</b>	<b>2009-10 Adopted Budget</b>
511.005	Board of County Commissioners	\$822,775
511.006	BOCC - Other	\$1,483,981
512.010	County Manager	\$228,263
513.010	County Auditor	\$137,400
513.025	Property Appraiser	\$558,584
513.030	Tax Collector	\$477,710
513.060	Supervisor of Elections	\$226,390
514.005	Attorney Services	\$137,840
515.000	Planning	\$252,387
516.100	Code Enforcement	\$62,655
519.100	Maintenance	\$206,731
519.300	Courthouse	\$354,043
521.005	Sheriff	\$3,402,132
521.007	Intergovernmental Radio	\$165,251
521.008	Driver Education	\$27,813
522.001	Fire Departments	\$366,840
522.007	Moore Haven Fire Department	\$14,000
525.120	Terrorism/Coop Grant	\$16,000
523.001	Probation	\$48,933
523.040	Circuit Judge	\$4,050
523.050	County Judge	\$9,000
525.100	Emergency Management	\$13,786
525.110	Emergency Management	\$113,560
525.150	Emergency Management - Hazmat Grant	\$1,198
525.200	EMS Station 1 & 2	\$890,941
525.240	EMS Administrative Services	\$156,132
527.000	Medical Examiner	\$30,000
534.000	C&D Landfill	\$61,610
537.000	Soil Conservation	\$2,175
537.100	County Agent	\$87,478
539.100	Cemetery	\$31,142
552.000	Economic Development	\$36,000
553.000	Veterans Service Office	\$23,790
562.000	Health Department	\$161,027
562.100	Animal Control	\$60,081
569.100	Social Services	\$130,026
572.000	Library	\$78,939
572.008	Community Centers	\$22,500
572.100	Parks & Boat Ramp	\$48,843
602.000	State Attorney	\$12,329
603.000	Public Defender	\$1,281
611.000	Court Administration	\$30,294
611.001	Criminal Conflict & Civil Regional Counsel	\$1,011
611.002	Juvenile Justice	\$15,000
614.000	Clerk of Circuit Court	\$405,342
	Reserves	\$4,511,634
	<b>Total General</b>	<b>\$15,928,897</b>